

TOWN OF MAXTON

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Town of Maxton Budget Ordinance FY 2020-2021

BE IT ORDAINED by the Town Council of the Town of Maxton, North Carolina, meeting this 25th Day of June, 2020, that the following be the budget for FY 2020-2021:

Section I. General Fund Appropriations: The following amounts are appropriated for the operation of the Town government and its activities under the General Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021:

	General Fund
Administration	\$ 663,520
Recreation	\$ 18,000
Public Safety	\$1,035,930
Public Works	\$ 385,805
Long Term Debt	\$ 66,730
Total Appropriations:	\$2,169,985
Powell Bill	\$ 99,100

Section II. General Fund Estimated Revenues: It is estimated that the following revenues will be available during the fiscal year beginning July 1, 2020, and ending June 30, 2021:

	General Fund
Ad Valorem: Real Property	\$570,000
Ad Valorem: Real Prop. Prior Year	\$ 60,000
Ad Valorem: Rob Current Yr. DMV	\$ 62,000
Ad Valorem: Rob Prior Yr.	\$ 500
Ad Valorem: Scot Current Yr. DMV	\$ 16,500
Downtown Spec. Dist. Tax Current Year	\$ 3,000
Fire Tax	\$ 55,000
Prior Fire Tax	\$ 5,000
Tax Penalties	\$ 30,000
Business Registration	\$ 2150
Zoning Rev	\$ 600
Interest	\$ 15,250
Miscellaneous	\$ 5,000
Utilities Franchise Tax	\$134,985
In Lieu of Housing Tax	\$ 500
Grant Revenue PD	\$ 24,500
Beer and Wine Tax	\$ 10,000
Local Option Sales Tax	\$492,000
Court Costs	\$ 2,000
Fire Inspection Revenue	\$ 1500
Cemetery Revenue	\$ 2000
Donations	\$ 500
National Night Out	\$ 1,000
Gas Tax Refunds	\$ 14,000
Sanitation Fees	\$250,500
Extra Pick-up	\$ 1,000
Appropriate Fund Balance	\$395,000
Property Rents	\$ 15,000
Police Donation	\$ 500

Total Revenues: \$2,169,985

Section III. Water/Sewer Fund Appropriations: The following amounts are appropriated for the operation of the Town government and its activities under the Water/Sewer Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021:

	Water/Sewer Fund
Water Activities	\$427,700
Sewer Activities	\$342,600

Total Appropriation:	\$770,300
Powell Bill Appropriation:	\$ 99,100

Section IV. Water/Sewer Fund and Powell Bill Grant Estimated Revenues: It is estimated that the following revenues under the Water/Sewer Fund will be available during the fiscal year beginning July 1, 2020, and ending June 30, 2021:

	Water/Sewer Fund
Water Enterprise	\$427,700
Sewer Enterprise	\$342,600
Total Revenues:	\$770,300
	Powell Bill Grant
Powell Bill Grant	\$ 99,100

Section V. Tax Rate

The tax rate will remain .80 on each one hundred dollars (\$100) of existing valuation of taxable property, as listed for taxes as of January 1, 2010. Fire Tax will begin as of July 1, 2012 at .10 on each hundred dollars (\$100) of existing valuation of taxable property.

Section VI. User Fee Rates

The Water, Sewer and Sanitation rates will not be increased and will remain as reflected below:

Water:	Current Rate: \$16.16
Sewer:	Current Rate: \$17.77
Sanitation:	Current Rate: \$23.84
	Total Current: \$57.77

Employees will receive 2.0% COLA increase.

Section VII. Special Authorization - Budget Officer


The Budget Officer is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:

- a) Transfer amounts between objects of expenditure are within a department limitation.
- b) Transfer any amounts between departments or funds from any contingency appropriation within any fund.

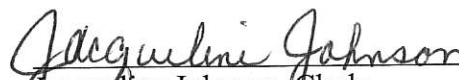
SECTION V.

The Town Manager is hereby authorized to execute the necessary agreements within funds included in the Budget Ordinance for the following purposes: (1) Form grant agreements with public and non-profit organizations; (2) Leases of normal and routine business equipment where the annual rental of each is not more than \$5,000; (3) Consultant, professional or maintenance service agreements where the annual compensation of each is not more than \$5,000; (4) Purchase of apparatus, supplies, materials, or equipment where formal bids are not required by law; (5) Agreements for acceptance of State, Federal, public, and non-profit organization grant funds, and funds from other governmental units for services to be rendered; (6) Construction or repair work where formal bids are not required by law; and (7) Liability, health, life, disability, casualty, property or other insurance or retention and faithful performance bonds.

Adopted this day of June, 2020.



Paul Davis, Mayor



Jacqueline Johnson, Clerk